

5175 Department of Child Support Services

Child Support Program Collections

	2012-13 Actuals	2013-14 Nov Est.	2014-15 Gov Bud.
Non-Assistance Collections (Payments to Families)	\$1,816,141	\$1,889,478	\$1,889,478
Assistance Collections (Payments to Government)	471,982	476,791	476,791
Total Child Support Collections	\$2,288,123	\$2,366,269	\$2,366,269
State Share of Assistance Collections 1/	\$226,681	\$198,183	\$198,183
Federal Share of Assistance Collections	\$193,099	198,427	198,427
County Share of Assistance Collections	0	28,036	28,036
Other Collections 2/	52,202	52,145	52,145
Total Assistance Collections	\$471,982	\$476,791	\$476,791

1/ 2012-13 Actuals are based on distributed collections reported on CS 34 and CS 35 reports for July 2012 thru June 2013.

2/ Other Collections include: Collections for other states, medical support, excess, pass-on and \$50 disregard payments.